

# Program Progress Dashboard

Cumulative as of 06/30/11

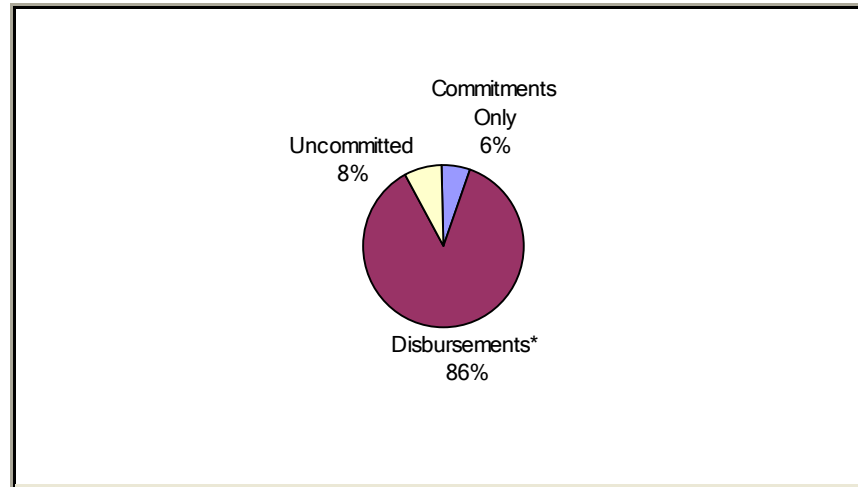


Participating Jurisdiction (PJ): **Merced, CA**

PJ Since: **1994**

## (1) Status of Funds

Total HOME Allocations Received: **\$10,461,680**



\* "Disbursements" include previously committed funds.

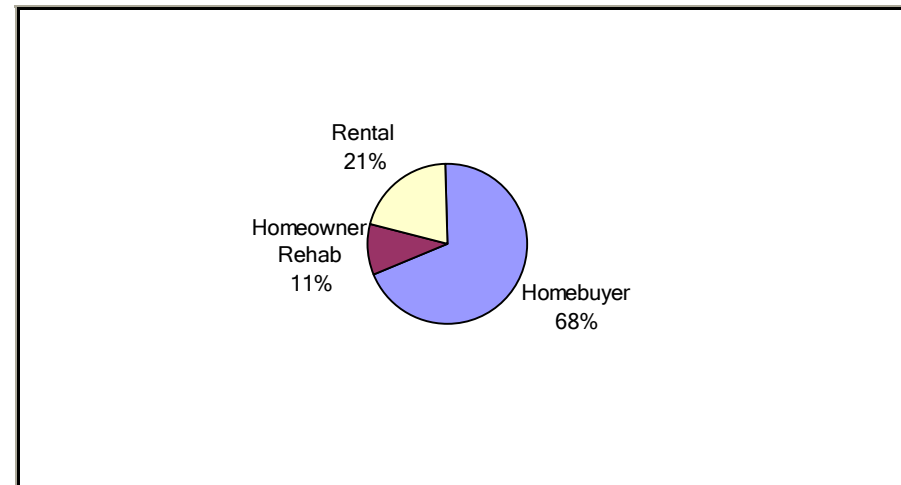
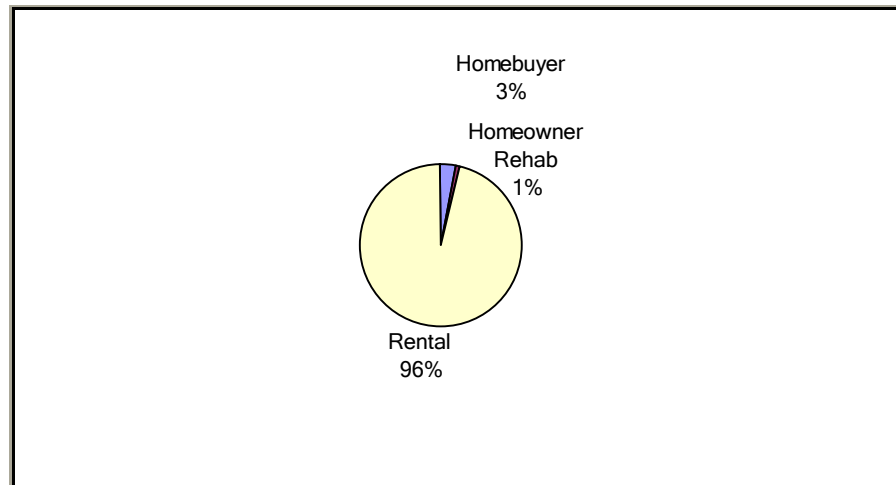
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

Net Increase: **117**

Cumulative Since: 1994

Total: **649**

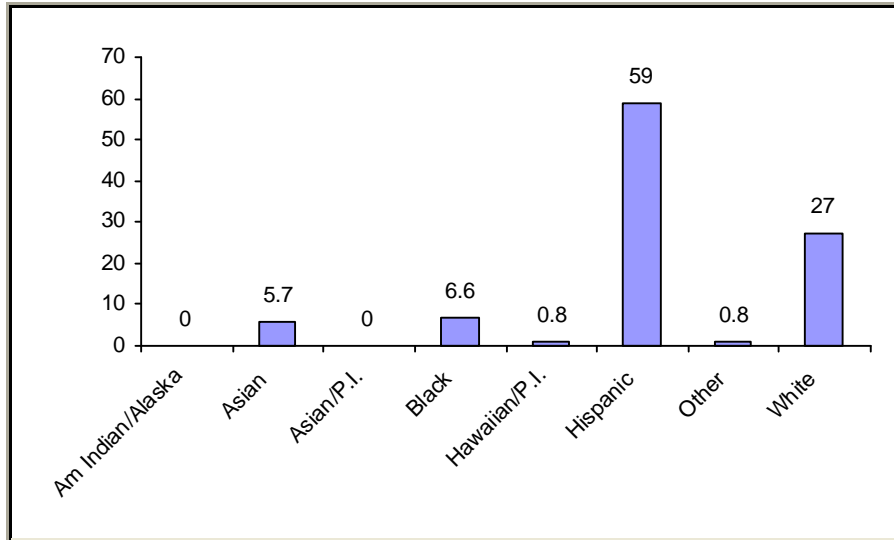


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

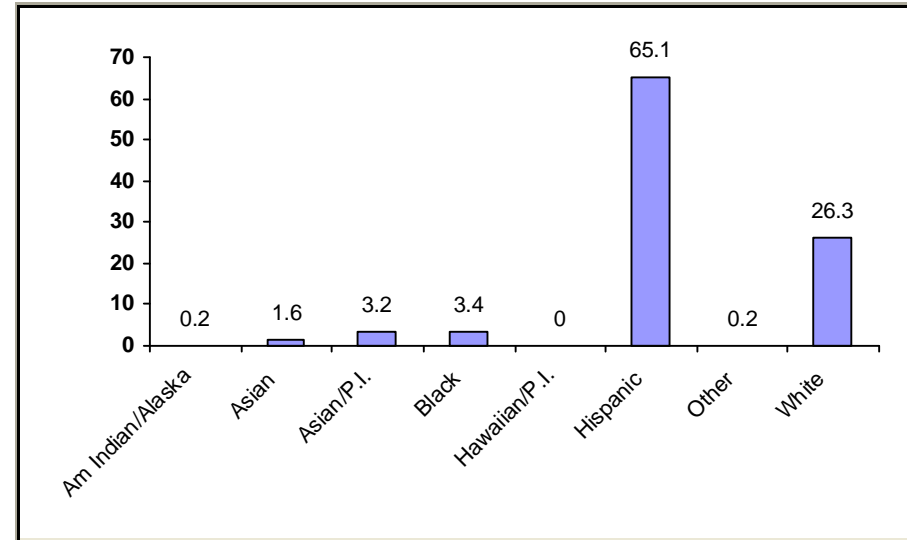
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



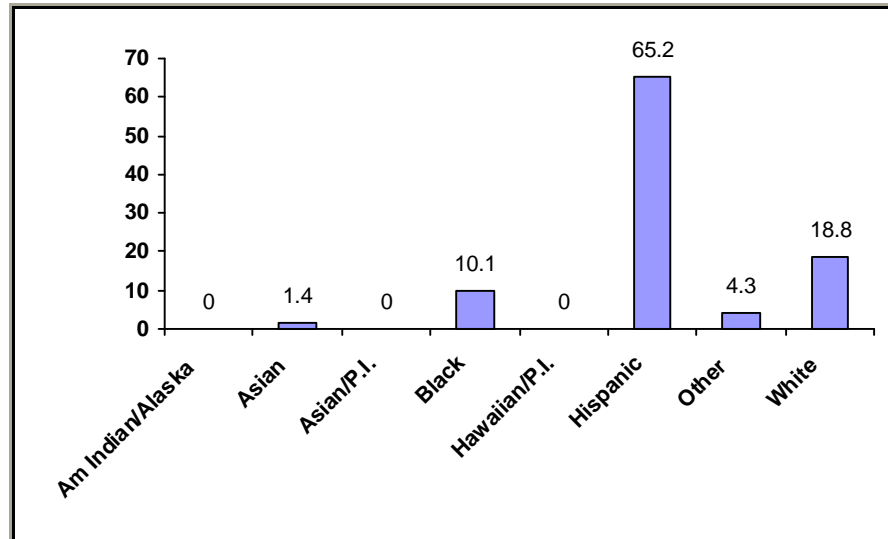
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$32,081**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$94,402**

#### Homeowner Rehabilitation Projects



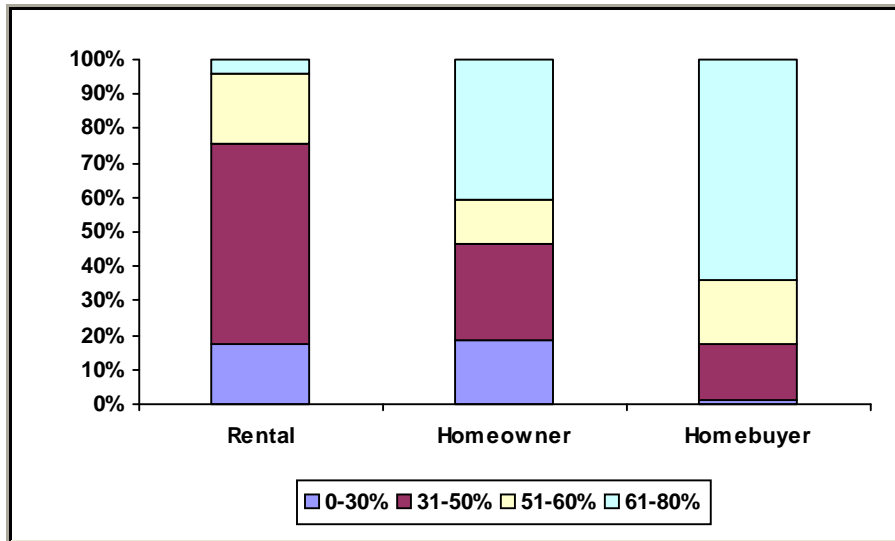
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$86,949**

\* TDC - Includes all sources of funds

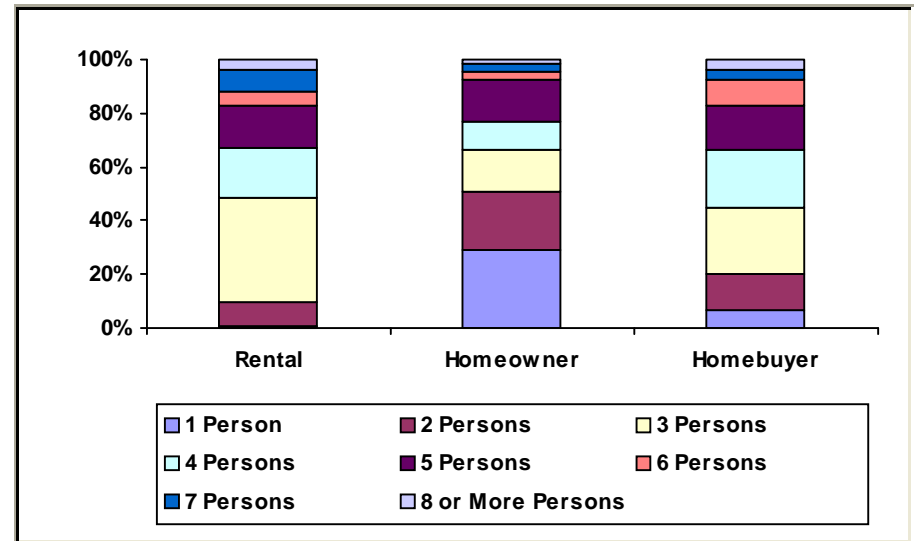
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

